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to: huerta@monterey.org

Neighborhood's Project Priority #
(For NIP Committee Use Only)

**CITY OF MONTEREY PROJECT NOMINATION FORM
NEIGHBORHOOD IMPROVEMENT PROGRAM – FISCAL YEAR 2019-2020**

Applicant: Jean Rasch, Bruce Zanetta, Hans Jannasch Phone: 831-625-3200

Applicant's Address: 58 Via Castanada, Monterey

Applicant's Email Address: jeanrasch@gmail.com

Neighborhood: City Wide OR Monterey Vista Neighborhood - TBD

Project Name: Conduit Installation Pilot Project

Project Location: To be determined

Type of Improvement: The pilot program aim is to place conduit in 2019 during street restructuring.

Description of Improvement: To allocate \$250,000 for placement of conduit in a residential area scheduled for street restructuring in 2019.

Description of Need for Project and Expected Benefits for Project:

The pilot program aim is to place conduit in 2019 and to test combining Measure P/S funds with NIP funds to achieve the most cost efficient conduit placement while restructuring streets, i.e., a "dig once" approach.

For additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:**

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

Please check-off appropriate response: Yes No Uncertain Not Applicable

Comments: Neighborhood surveys support plans to place conduit during restructuring of streets.

TO BE COMPLETED BY STAFF:**

Best Estimate of Project Cost:

Best Estimate of Ongoing Operations & Maintenance Costs if Project is Developed:

Return to:

Engineering Office, City Hall, 580 Pacific Street, Monterey, CA 93940-9902

If you have Neighborhood Improvement Program questions, please contact Jeff Krebs at 831-646-3877 or by email at krebs@monterey.org

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 8, 2019

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.



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Additional Comments:

Conduit Installation Pilot Project

Proposal:

To allocate \$250,000 for placement of conduit in a residential area scheduled for street restructuring in 2019.

The pilot program aim is to place conduit in 2019 and to test combining Measure P/S funds with NIP funds to achieve the most cost efficient conduit placement while restructuring streets, i.e., a "dig once" approach.

The pilot project selection site will be chosen by the Director of Public Works, who will base the selection site on criteria such as, but not limited to:

1. The suitability of the project site to an efficient "dig once" approach (soil, depth of restructuring project already required to rebuild the street, etc);
2. The readiness for the project to start in 2019;
3. Size of the job;
4. The number of drive ways involved (fewer leading to less complication and therefore less expense);
5. The curvature of the roads (less is easier);
6. The relative lack of sidewalks (fewer is easier);
7. The general ease of the project (leading to a more successful and affordable pilot project outcome); and
8. Whether \$250,000 will be enough money, after estimates are gathered for top contenders for the pilot project.

The pilot project will be an opportunity to implement conduit placement after the requests from residents for an infrastructure plan that undergrounds utility wires in neighborhoods for safety, health, economic, and scenic reasons. We will learn how expensive it is to place conduit simultaneously with restructuring. We will assess how long it takes to build a critical mass of conduit sufficient to remove poles. We will see if nearby neighbors fund their own connection to the conduits. We will learn whether the successful placement of conduit will interest the neighbors to proceed with funding beyond the pilot area. We will learn if a successful pilot project will yield a community increasingly interested in future NIP support of future conduit placement at restructuring. We will see if beginning to place conduit yields a community more (or less) eager to increase conduit placement through assessment districts (or other funding sources).

If, after allocation of NIP funds, the estimated conduit placement costs of the first choice location exceed the NIP financing awarded and the chosen location cannot move forward in 2019 due to insufficient funds, said funds may be allocated by the Director of Public Works ("Director") to a smaller conduit project anywhere in the residential neighborhoods of the City, at his discretion.

In other words, the Director shall have the discretion to choose the final location of the project. The intent of the submitters of the project, and of the community who support the project, is that the City move forward with placement of conduit in residential neighborhoods during restructuring of streets.