

## **NCIP Projects Status as of January 23, 2023**

There was a total of 154 projects submitted for funding, from which a priority list was created. Total funding available was a little over \$5.2 million dollars. The NCIP voted for a 10% contingency on funding, which narrowed down the list of projects to be submitted for approval to 30. There will also be 5 additional project that have the potential to be funded based on flex spending

**Total number NCIP projects submitted:** 154

**NM projects submitted:** 15

**NM projects in top 30:** 2 (no NM projects on flex list)

### **NM Funded Projects (2022):**

-NM-15: Devisadero 700 Block Swale

-NM-22: Prescott Ave 1740 Sidewalk

### **NM Projects NOT funded:**

NM-1: Lower presidio walkway phase 2 (2004, defunded 2020)

NM-4: Sloat monument repairs/ restoration (2011, defunded 2020)

NM-8: Belden Drake open space (2015, defunded 2020)

NM-11: Hilltop Park Center Study Phase 1 (2016, defunded 2020)

NM-18: Cannery Row Public Restroom Design (2018, defunded 2020)

NM-19: Bruce Arliss Way Lighting Upgrade (2018, defunded 2020)

NM-20: Taylor St 600 Block walkway (2018, defunded 2020)

NM-23: Oak St 500 Block widening, Phase 1 (2019, defunded 2020)/ NM-25: Oak St Widening, Phase 2 (2020, cancelled year)

NM-24: David Ave LED Stop Signs (2020, cancelled year)

NM-29: Frisbee Golf Putting Zone (2020, cancelled year)

NM-33: Drake Ave Sidewalk (2020, cancelled year)

NM-35: Aeneas Bridge Restoration – deferred maintenance (2022)

### **NM Projects moved to “Community-Wide” Category:**

-Cannery Row Workers Shacks Restoration

-Cannery Row Public Restroom Design

-Shoreline Park Fishhopper Restoration

### **Priorities 2022 (as I was told):**

1. Bruce Ariss Way Lighting Upgrade (trip hazard due to inadequate lighting)
2. Oak 500 Widening Design (actually, half of the \$700,000 price tag)
3. Cannery Row Worker Shacks Restoration
4. Shoreline Park Fishhopper Restoration (3 & 4 are attempts to retain local history)
5. Prescott 1740 sidewalk
6. Devisadero 700 drainage swale
7. Hilltop Park Recreation Center Study

8. Cannery Row Public Restroom Design
9. David Av Open Space purchase. (which I just pulled)

**Other Relevant Funded Projects:**

- Sports Center: Dehumidifier Replacement (\$1.2 million)
- Rec Trail: City-wide Restroom Study (\$100,000)
- Library: Parking Lot Streetlight (\$10,000)
- City Restroom Study (\$100,00)
- Del Monte Beach/ Tide Ave Security Cameras (\$40,000)

**Projects that Improve Accessibility in the Community:**

- Accessible Beach Mats at Del Monte Beach (\$60,000)
- Dennis the Menace Park Expression Swings (\$25,000)